

West End Hockey League

AGM 2024

May 15, 2024



AGENDA

- Season Re-cap Reports
 - Junior, Intermediate & Senior
 - Operations
 - Volunteer
 - Communications
 - Risk & Safety
 - Ice
 - Registrar
 - Treasurer
 - President
- Election of Directors



Junior Report

U7 (2017, 2018 & 2019)

(IP5) Convenor - Jeff Leavitt

(IP6) Convenor - Nicolas Brunette-D'Souza

- 127 players
- U7 - Groups split into four teams mainly by age
- 2017's had games and tournament

U9 (2015/16)

Convenors - Holly Kardish

- 154 Players
- 15 Teams (3A, 9B, 3C)
- Half ice "regular" season which included regular BMHL games on Sundays, tournament and exhibition games



Intermediate Report

U11 (2013/2014)

Convenors - Eric Macramalla & Mike Wallace

- 137 players (74 2014s, 63 2013s)
- 10 teams (2A, 5B, 3C)

Highlights:

Playoff Champions - U11A (A1)

Playoff Pool 2 Champions - U11B (B3)

U13 (2011/2012)

Convenor - Alicia Rosborough

- 119 players (89 2012s, 39 2011s)
- 8 teams (2A, 4B, 2C)

Highlights:

Playoff Champions - U13A (A1)

Playoff Finalist - U13A (A2)

Playoff Pool 2 Champions - U13B (B3)



Senior Report

U15 (2009/2010)

Convenor - Stephanie Moores

- 106 players (45 2009s, 61 2010s)
- 7 teams (1A, 4B, 2C)

Highlights:

League Champions - U15B (B1) and U15C (C1)

Playoff Champions - U15B (B4) and U15C (C2)

Tournament Champions B1, B2, B3(2), B4, C1

U18 (2006/2007/2008)

Convenor - Matt Boyle

- 151 players (43 2006s, 71 2007s, 37 2008s)
- 10 teams (1A, 9B)

Highlights:

Playoff Champions - U18A



Operations Report

- Development sessions (Sunday nights) continue to be well attended - aiming to add an additional hour each week
- New U9 Jerseys this year - moving to U18 next year
- Switching to a domestic jersey supplier and returning to traditional blue/yellow colours
- U11 will have AtoMc (McDonalds sponsored) jerseys next season and socks - kids will keep one jersey
- Ordering this summer:
 - U18 Game Jerseys
 - IP Jerseys
 - More blue/yellow practice jerseys
 - Socks (blue for next season)



Volunteers Report

Key activities this past season:

- 341 adults offered to volunteer in the 2023/2024 registration
- 'New to Hockey' Parents meeting held for the first time before Labour Day
- Teen volunteers used for several activities including goalie training and the year-end banquet
- Volunteer party held on April 14 (70 attended)

Other Activities:

- Worked with the equipment manager throughout the year
- Organized the photo-shoot weekend



Communications | Highlights

EMAIL

	2022-2023	2023-2024
Sept. – May	30+	30+

WEB

	2022-2023	2023-2024
Sept. – May	13	10

EMAIL CONTENT MIX:

- League Information & Events
- HEO Updates
- Targeted emails (specific divisions)
- Promotions & Discounts: 67s, Spring & Summer Camps

WEB HIGHLIGHTS:

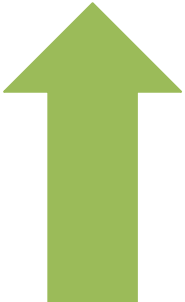
- Updated Registration page
- Added new sort-out page
- Skate Shop Hours



Communications | Highlights



Communications | Highlights



West End Hockey League

November 23, 2023 · 🌐

Way to go!

Goalie Army Academy

November 20, 2023 · 🌐

What a great evening of goalie clinics! We're seeing more and more new faces at the @westendhockey weekly goalie training sessions. This program is available ... See more

West End Hockey League

February 24 · 🌐

It was a WEHL showdown at the Can/Am Montreal Challenge cup last weekend! After a two day round robin, two WEHL teams, the U11-A1 Icebreakers and U11-A2 Trashpandas, competed for the bronze medal.

After a 1-1 tie in the third 3rd, the game went into sudden death overtime and the winning goal went to the A1-Icebreakers.... See more

West End Hockey League

March 10 · 🌐

West End's U13 A1 and A2 teams banded together to create an unstoppable team, who went undefeated and won gold at yesterday's Spring Break 3-on-3 Tournament for their division. Congrats!!!

West End Hockey League

January 15 · 🌐

Down by one with only one minute remaining in the gold medal championship game in Barry's Bay on January 6th, West End scored the tying goal that led to a shootout and 2-1 victory!

Congratulations to our U15-B2 team on your tournament win! Wish we could have witnessed that on-ice celebration 🥳



Communications | Highlights



WEHL @westendhockey · Feb 20

West End U15-C1 "Za Zebras" finished off an undefeated tournament with an exciting 2-1 victory in overtime to take home the U15 C championship banner in the [#blazerstournament](#)



WEHL @westendhockey · Jan 29

What a great weekend for hockey! [#CHLC24](#) [#WEHL](#) [#westendhockey](#)



Sensplex @Sensplex · Jan 27

Photos from the 19th Annual Capital House League Championships.

[#CHLC24](#)



WEHL @westendhockey · Oct 31, 2023

Wishing our WEHL community a spookacular (and safe!) Halloween 🎃 🧛

Special credit to our U7 coaches for making last weekend's practice a memorable one!



Communications | Highlights

U5-U11 Year-End Party

April 13, 2024

- 660+ attended, including parents & siblings.
- Gift: U5-U11 players each received a WEHL branded bag tag & bracelets
- Activities: Two (2x) inflatable structures, mini stick zone, hockey shoot-out, interactive cones, snacks and raffle
- 12 WEHL player volunteers assisted with activities



Communications | Charity Raffle

\$1,730 Raised for Charity!

All proceeds donated to CN Cycle for CHEO (Griff's Gang) in memory of Griffin Bell, U7 Wolverine

Thank you to our sponsors:

- OSEG (Ottawa 67s & Redblacks)
- Next Generation Hockey
- Ottawa West Ball Hockey League
- Spokes N' Edges (Dulude Skate Shop)
- Bulk Barn (Carling Avenue)
- Shoppers Drug Mart (Westboro)
- Shoppers Drug Mart (Bank & Sunnyside)
- @jenalanehandmade (instagram)



Communications | Bursary



Late Julie Dunnigan

6th Annual Julie Dunnigan Memorial Bursary

- \$500 Bursary
- Recognizes community involvement, leadership and sportsmanship
- Eligibility: Registered WEHL U18 player pursuing post-secondary studies
- Now accepting applications
- Deadline: June 16, 2024
- Details → <https://www.westendhockey.com/julie-dunnigan-bursary>

5th Annual Julie Dunnigan
Memorial Bursary Recipient
(2023-2024 season)
Jacob McNeil



Risk & Safety Report

Vulnerable Sector Check (VSC) - Ottawa Police

- 78 coaches, assistants, managers and Trainers received VSC's.
- Hockey Canada requires VSC's to be updated into HCR for approval to team list.

HEO discipline changes:

- 11.4 maltreatment Gross Misconduct
 - Discriminatory grounds race, religion, sexuality, genetic characteristics. Has been very broadly interpreted.
 - Mandatory hearing dropped. Mandatory 5 games remains. Only in egregious cases will hearing happen.
- Most common discipline issues this year remains language.



Ice Report

Report on Past season (2023-2024) and ice related issues

- Challenges early in season due to BMHL schedule plan changes
- More efficient than previous year in terms of ice allocation
- Practice scheduling challenges primarily for U9 due to large number of teams

Next season (2024-2025)

- Cost of ice will be increased by ~2% (\$223 / hour)
- Budgeting for 2 hours of half ice per week for each team - same
- Several hours / week will be set aside for open development sessions
- Practice allocation is only confirmed once BMHL has confirmed games schedule



Registrar Report

Division	2023-24	2022-23	2021-22
U7	127	115	112
U9	154	164	152
U11	137	130	114
U13	120	111	126
U15	105	92	123
U18	152	164	153
U21	0	1	6
Overall	795	777	786



Registrar Report

Registration 2024/2025 Season

- Opens June 10
- Early Bird registration will run from June 10-28, 2024.
- Players trying out for competitive are **NOT** eligible for the discounted early bird fees.

U5

- A once-a-week session (Saturday mornings) is planned for U5s (kids born in 2020); however, like last year, it will depend on registration and volunteer numbers, so interested families should get the word out.

Competitive Tryouts

- WEHL catchment players intending to try out for competitive teams (Ottawa West Golden Knights, Ottawa Sting, Ottawa Junior 67s), are not required to pay any fees to WEHL before their competitive tryouts.
- Players must be registered for competitive through the WEHL registration system before trying out for a competitive team.
- Players must also be registered (and fees paid) with the highest-level competitive team they intend to try out for before the association's registration deadline.
 - Take advantage of any early bird discounts offered by the competitive associations.
- If unsuccessful in competitive tryouts, players must register and pay fees for WEHL (House League) before attending WEHL sort outs.



Registrar Report

Hockey Canada Register Profiles

- WEHL members (players, parents and volunteers) continue to be responsible for completing their qualifications, updating their HCR profiles, and completing mandatory fields in order to be eligible for rostering.

Volunteer Qualifications

- Members who intend to volunteer for the 2024/25 season should ensure that they have the following qualifications at a minimum (trainers/coaches in most cases require more):
 - **Vulnerable Sector Check (VSC)** completed on or after November 15, 2021
 - If VSC was completed prior to November 15, 2021, it may expire prior to the completion of rostering. VSCs are only valid for three years and will need to be updated mid-season if they expire. Email VP Risk to request a letter that waives the fee with the City of Ottawa Police.
 - **Respect in Sport for ACTIVITY LEADERS**
 - This course is different than the PARENTS version and needs to be completed and showing under the volunteer's Qualifications tab in their Hockey Canada profile prior to the start of the season.
 - **Gender Identity and Expression Course**
 - This course needs to be completed and showing under the volunteer's Qualifications tab in their Hockey Canada profile prior to the start of the season.



Registrar Report

Registration Fees for 2024/25 Season

Division	Registration Fee	Early Bird Fee
U5	\$335	\$305
U6	\$585	\$555
U7	\$585	\$555
U9	\$775	\$745
U11	\$775	\$745
U13	\$775	\$745
U15	\$775	\$745
U18	\$775	\$745
U21	\$640	\$610



Treasurer Report

FINANCIAL HIGHLIGHTS

2022-2023 Season

- ▶ Unqualified Audit
 - Revenue \$715,600
 - Expenses \$768,000
 - Deficit -\$52,600

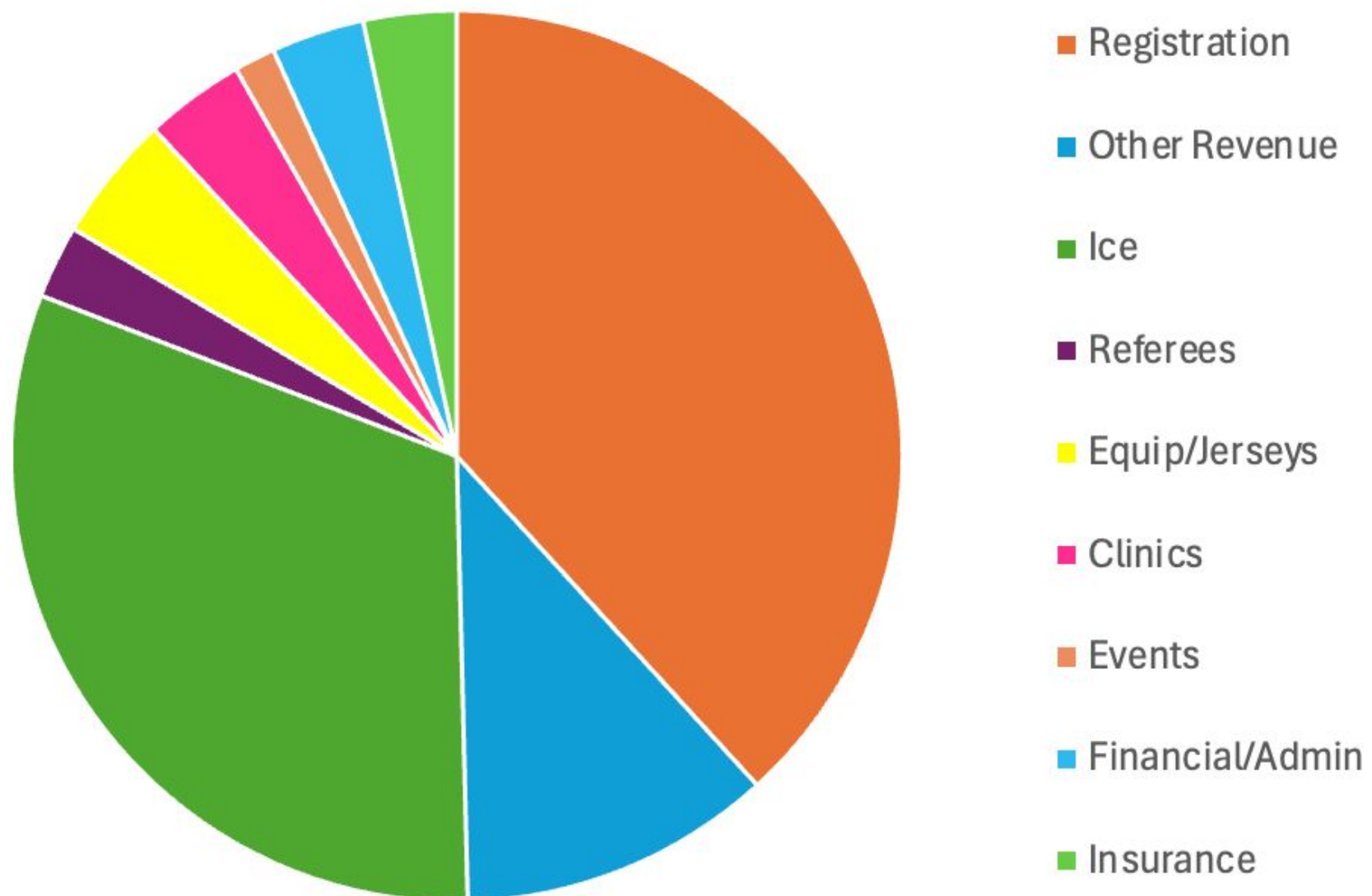
2023-2024 Season

- ▶ Preliminary and unaudited
 - Revenue \$720,000
 - Expenses \$716,000
 - Surplus +4,000



Treasurer Report

2024-2025 Budget



2024-25 Budget Overview

- 789 players
- Revenue \$749,200
- Expenses \$763,100
- Deficit -\$13,900



Treasurer Report

Motions

1. 2024-2025 Budget Approval
2. Appointment of Auditor
 - a. Hendry Warren
 - b. Fixing of remuneration to be approved by the WEHL Executive Committee (between \$9K and \$11K)



President Report

Thank you to departing Board volunteers:

- John Bejjani - VP Ice
- Matt Boldt - VP Intermediate
- Ozzie Osman - Interim President

Thank you to all the volunteers who helped this season. Your continued support will be essential for making next year a success.



Election of Directors – 2024-2026

TWO YEAR NOMINATIONS

- ▶ President - Ben Lee
- ▶ Treasurer - Kerrienne Carrasco
- ▶ VP Junior - Liane Moskal
- ▶ VP Intermediate - Drew Kuntze
- ▶ VP Volunteers - Kevin Baker
- ▶ VP Risk & Safety - Open
- ▶ VP Ice & Scheduling – Mike Wallace



Election of Directors – 2024-2025

ONE YEAR NOMINATIONS

- ▶ Secretary – Robert Johnson
- ▶ VP Hockey Operations – Eric Macramalla



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